

**Revenue from Coutts & Carway : fiscal year 2009-2010 to fiscal year 2018-2019**

Office Location	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	Grand Total
<b>Coutts</b>	28,829,199.53	33,858,567.03	35,417,646.03	33,286,342.82	24,065,937.15	30,731,062.87	89,315,726.98	339,590,314.67	372,984,190.20	415,480,427.34	<b>1,403,559,414.62</b>
<b>Carway</b>	808,538.34	985,257.43	1,016,411.82	968,944.51	867,289.43	770,311.19	556,847.36	557,667.07	548,876.84	669,459.78	<b>7,749,603.77</b>
<b>Grand Total</b>	<b>29,637,737.87</b>	<b>34,843,824.46</b>	<b>36,434,057.85</b>	<b>34,255,287.33</b>	<b>24,933,226.58</b>	<b>31,501,374.06</b>	<b>89,872,574.34</b>	<b>340,147,981.74</b>	<b>373,533,067.04</b>	<b>416,149,887.12</b>	<b>1,411,309,018.39</b>

Source: SAP Revenue Ledger (RL) and Account Receivable Ledger (ARL)

**Revenue from Coutts : fiscal year 2009-2010 to fiscal year 2018-2019**

Revenus type	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	Grand Total
<b>Custom Duties</b>	3,459,550.85	3,665,605.12	3,497,859.58	3,374,446.44	1,590,302.15	3,072,001.09	9,410,096.85	41,282,259.06	39,869,189.63	60,869,929.68	<b>170,091,240.45</b>
<b>Excise Duties</b>	20,323.12	9,247.50	13,592.52	13,508.47	1,622.95	18,116.54	19,693.57	17,357.41	2,260.13	11,617.70	<b>127,339.91</b>
<b>Excise Tax</b>	24,628,107.49	29,642,681.16	31,437,437.95	29,622,881.18	22,469,225.50	27,142,121.68	79,725,496.31	297,969,332.95	332,951,964.28	354,170,298.58	<b>1,229,759,547.08</b>
<b>Interest &amp; Penalties</b>	176,160.33	191,737.02	123,068.44	23,121.10	12,440.38	11,400.00	13,900.00	104,445.86	53,470.00	24,900.00	<b>709,762.37</b>
<b>Other non-tax revenue</b>	545,057.74	349,296.23	345,687.54	252,385.63	17,226.93	487,423.56	146,540.25	216,919.39	107,306.16	403,681.38	<b>2,871,524.81</b>
<b>Grand Total</b>	<b>28,829,199.53</b>	<b>33,858,567.03</b>	<b>35,417,646.03</b>	<b>33,286,342.82</b>	<b>24,065,937.15</b>	<b>30,731,062.87</b>	<b>89,315,726.98</b>	<b>339,590,314.67</b>	<b>372,984,190.20</b>	<b>415,480,427.34</b>	<b>1,403,559,414.62</b>

Source: SAP Revenue Ledger (RL) and Account Receivable Ledger (ARL)

**Revenue from Carway : fiscal year 2009-2010 to fiscal year 2018-2019**

Revenus type	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	Grand Total
<b>Custom Duties</b>	155,520.38	166,118.43	167,597.12	171,521.77	166,690.85	161,931.74	127,751.83	126,279.88	133,713.73	118,697.40	<b>1,495,823.13</b>
<b>Excise Duties</b>	1,281.22	864.11	885.34	1,664.82	1,622.95	1,213.63	1,309.33	1,294.76	266.06	767.96	<b>11,170.18</b>
<b>Excise Tax</b>	635,758.25	798,419.97	803,648.82	788,613.90	681,748.70	585,923.49	414,058.02	424,051.48	395,944.54	538,337.36	<b>6,066,504.53</b>
<b>Interest &amp; Penalties</b>	995.76	2,000.00	4,000.00	-	-	4,607.64	0.03	2,000.00	-	-	<b>13,603.37</b>
<b>Other non-tax revenue</b>	14,982.73	17,854.92	40,280.54	7,144.02	17,226.93	16,634.69	13,728.21	4,040.95	18,952.51	11,657.06	<b>162,502.56</b>
<b>Grand Total</b>	<b>808,538.34</b>	<b>985,257.43</b>	<b>1,016,411.82</b>	<b>968,944.51</b>	<b>867,289.43</b>	<b>770,311.19</b>	<b>556,847.36</b>	<b>557,667.07</b>	<b>548,876.84</b>	<b>669,459.78</b>	<b>7,749,603.77</b>

Source: SAP Revenue Ledger (RL) and Account Receivable Ledger (ARL)